# SECTION I <br> ADMINISTRATIVE 

MANAGERIAL SUPERVISORY

## CONFIDENTIAL

 2010-2011
## TABLE I

TITLE OF POSITION FOR ADMINISTRATIVE/MANAGEMENT AND SUPERVISORY PERSONNEL SALARY SCHEDULE

SALARY SCHEDULE TITLE
Coordinator IV

Coordinator III

Coordinator II

Coordinator I

Director III
Director II

POSITION TITLE
Food Service Specialist
Area Manager
Transportation Specialist

Fleet Maintenance Supervisor
Coordinator of Purchasing/Warehouse
Public Relations Officer
Coordinator of Accounting and Internal Accounts
Transportation Services Supervisor Pay Gradeftitle change Eff 9/16/10
Coordinator of Property Control
Coordinator of Health Benefits
Network Services Coordinator
Purchasing Specialist, Buyer
Coordinator of School Food and Nutrition Services
Coordinator of Operations
Coordinator of Planning \& Intergovernmental Relations
Project Manager
Maintenance Supervisor (Technical)
Maintenance Supervisor (General)
Coordinator of Payroll Activities
Chief Building Inspector
Design Architect
Coordinator of Shop Operations
Coordinator of Transportation Services Pay Gradeftitle change Eff 9/16/10
Building Official
Director of Maintenance
Director of Food and Nutrition Services
Director of Purchasing/Accounts Payable \& Material Management
Director on Assignment
Director of Facility Planning and Construction
Director of Finance
Director of School Improvement/Professional Pay Grade/title change
Development \& Assessment- Eff. 3/1/11 (Approved 2/17/11)


## CONTROL FACTORS FOR ADMINISTRATIVE/MANAGEMENT AND SUPERVISORY PERSONNEL SALARY SCHEDULE

Unless otherwise recommended by the Superintendent, all persons being placed on the schedule for the first time will be assigned to step 0 for the pay grade appropriate to their position. The Superintendent may assign placement above step 0 subject to School Board approval to (a) insure that one who is a teacher in the district will not receive a "pay cut" when compared to their teaching salary projected for twelve months, or (b) provide an added incentive to a person with critically needed skills. Under no circumstances will a person being placed on the schedule for the first time be placed above step 22 .

When a person already on the administrative salary schedule is assigned a new district level position on the schedule, the person will be placed on the salary schedule (pay grade/step) for the new position closest to their current salary, including supplements, if applicable. The person would not maintain the same step status for the new district level position unless a decrease in overall salary would result. This paragraph shall apply only to an administrator whose move is to a district level administrative position.

A district level administrator who accepts a school based administrative position shall maintain his/her step on the schedule when assigned to the new pay grade.

Unless the Superintendent takes overt action to withhold an increment, each person will advance one step on the schedule up through step 22 for each year of administrative/management experience within the Clay County Schools except as follows:

1. If an administrator (including a Cafeteria Manager) receives an unsatisfactory rating on his/her annual performance evaluation and the Superintendent recommends reappointment to an administrative position for the following year, the administrator will receive the same salary in the next school year as he/she received during the unsatisfactory year of service. Such administrator will be ineligible for any step, supplement or base salary pay increase. This freeze will apply for, at least, the school year following the administrator's receipt of an unsatisfactory evaluation.
2. If, during the frozen salary year, the administrator earns a satisfactory evaluation, he/she will be placed back on the salary schedule for the following year and, if otherwise eligible, receive any step increase approved by the Board.
3. If the administrator referenced in 1. above receives satisfactory ratings on the final performance evaluations for each of the two (2) years following the receipt of an unsatisfactory rating, the administrator will be eligible, the third year, for any salary step and/or step amount that would have applied had the administrator never earned an unsatisfactory evaluation.

If the situation arises where the chief officer of a school makes less money than another person in that school, the situation shall be brought to the attention of the School Board to be considered on a case by case basis.

Administrative positions are 12-month positions unless otherwise approved in the allocation document. The salary and applicable supplement of a-less-than-12-month administrator shall be prorated based on the number of contract days times the daily rate of pay established in the Administrative Salary Tables contained herein.

The 10 or 11-month calendar for an administrator shall be the same as that established for other 10 (196 days) or 11 (216 days) - month employees.

TABLE II
PAY GRADES FOR ADMINISTRATIVE/MANAGEMENT AND SUPERVISORY PERSONNEL SALARY SCHEDULE TITLES

| PAY GRADE | SALARY SCHEDULE TITLE |
| :---: | :---: |
| 112 | Coordinator IV |
| 125 | Coordinator III |
| 140 | Coordinator II |
| 155 | Coordinator I |
| 168 | Assistant Principal (Base) |
| 168 | Vice Principal (Base) |
| 173 | Supervisor III |
| 173 | Director III |
| 193 | Supervisor II |
| 193 | Director II |
| 200 | Principal Special School (Base) |
| 200 | Principal (Base) |
| 200 | Supervisor I |
| 215 | Director I |
| See Below | Administrator on Assignment |
| 238 | Assistant Superintendent |
| 250 | Deputy Superintendent |

* An administrator will maintain his/her contracted salary earned immediately prior to the transfer/redesignation as an Administrator on Assignment for the balance of the school year during which the transfer/redesignation takes place.


## TABLE III - INDICES FOR EACH PAY GRADE/STEP FOR ADMINISTRATIVE/MANAGEMENT AND SUPERVISORY PERSONNEL SALARY SCHEDULE

|  | STEPS |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Pay |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Grades | 0 | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 | 14 | 15 |
| 100 | 1.000 | 1.030 | 1.060 | 1.090 | 1.120 | 1.150 | 1.180 | 1.210 | 1.240 | 1.270 | 1.300 | 1.330 | 1.360 | 1.390 | 1.420 | 1.450 |
| 110 | 1.100 | 1.130 | 1.160 | 1.190 | 1.220 | 1.250 | 1.280 | 1.310 | 1.340 | 1.370 | 1.400 | 1.430 | 1.460 | 1.490 | 1.520 | 1.550 |
| 112 | 1.120 | 1.150 | 1.180 | 1.210 | 1.240 | 1.270 | 1.300 | 1.330 | 1.360 | 1.390 | 1.420 | 1.450 | 1.480 | 1.510 | 1.540 | 1.570 |
| 115 | 1.150 | 1.180 | 1.210 | 1.240 | 1.270 | 1.300 | 1.330 | 1.360 | 1.390 | 1.420 | 1.450 | 1.480 | 1.510 | 1.540 | 1.570 | 1.600 |
| 125 | 1.250 | 1.280 | 1.310 | 1.340 | 1.370 | 1.400 | 1.430 | 1.460 | 1.490 | 1.520 | 1.550 | 1.580 | 1.610 | 1.640 | 1.670 | 1.700 |
| 128 | 1.280 | 1.310 | 1.340 | 1.370 | 1.400 | 1.430 | 1.460 | 1.490 | 1.520 | 1.550 | 1.580 | 1.610 | 1.640 | 1.670 | 1.700 | 1.730 |
| 133 | 1.330 | 1.360 | 1.390 | 1.420 | 1.450 | 1.480 | 1.510 | 1.540 | 1.570 | 1.600 | 1.630 | 1.660 | 1.690 | 1.720 | 1.750 | 1.780 |
| 135 | 1.350 | 1.380 | 1.410 | 1.440 | 1.470 | 1.500 | 1.530 | 1.560 | 1.590 | 1.620 | 1.650 | 1.680 | 1.710 | 1.740 | 1.770 | 1.800 |
| 140 | 1.400 | 1.430 | 1.460 | 1.490 | 1.520 | 1.550 | 1.580 | 1.610 | 1.640 | 1.670 | 1.700 | 1.730 | 1.760 | 1.790 | 1.820 | 1.850 |
| 143 | 1.430 | 1.460 | 1.490 | 1.520 | 1.550 | 1.580 | 1.610 | 1.640 | 1.670 | 1.700 | 1.730 | 1.760 | 1.790 | 1.820 | 1.850 | 1.880 |
| 145 | 1.450 | 1.480 | 1.510 | 1.540 | 1.570 | 1.600 | 1.630 | 1.660 | 1.690 | 1.720 | 1.750 | 1.780 | 1.810 | 1.840 | 1.870 | 1.900 |
| 150 | 1.500 | 1.530 | 1.560 | 1.590 | 1.620 | 1.650 | 1.680 | 1.710 | 1.740 | 1.770 | 1.800 | 1.830 | 1.860 | 1.890 | 1.920 | 1.950 |
| 155 | 1.550 | 1.580 | 1.610 | 1.640 | 1.670 | 1.700 | 1.730 | 1.760 | 1.790 | 1.820 | 1.850 | 1.880 | 1.910 | 1.940 | 1.970 | 2.000 |
| 158 | 1.580 | 1.610 | 1.640 | 1.670 | 1.700 | 1.730 | 1.760 | 1.790 | 1.820 | 1.850 | 1.880 | 1.910 | 1.940 | 1.970 | 2.000 | 2.030 |
| 163 | 1.630 | 1.660 | 1.690 | 1.720 | 1.750 | 1.780 | 1.810 | 1.840 | 1.870 | 1.900 | 1.930 | 1.960 | 1.990 | 2.020 | 2.050 | 2.080 |
| 168 | 1.680 | 1.710 | 1.740 | 1.770 | 1.800 | 1.830 | 1.860 | 1.890 | 1.920 | 1.950 | 1.980 | 2.010 | 2.040 | 2.070 | 2.100 | 2.130 |
| 173 | 1.730 | 1.760 | 1.790 | 1.820 | 1.850 | 1.880 | 1.910 | 1.940 | 1.970 | 2.000 | 2.030 | 2.060 | 2.090 | 2.120 | 2.150 | 2.180 |
| 175 | 1.750 | 1.780 | 1.810 | 1.840 | 1.870 | 1.900 | 1.930 | 1.960 | 1.990 | 2.020 | 2.050 | 2.080 | 2.110 | 2.140 | 2.170 | 2.200 |
| 180 | 1.800 | 1.830 | 1.860 | 1.890 | 1.920 | 1.950 | 1.980 | 2.010 | 2.040 | 2.070 | 2.100 | 2.130 | 2.160 | 2.190 | 2.220 | 2.250 |
| 183 | 1.830 | 1.860 | 1.890 | 1.920 | 1.950 | 1.980 | 2.010 | 2.040 | 2.070 | 2.100 | 2.130 | 2.160 | 2.190 | 2.220 | 2.250 | 2.280 |
| 188 | 1.880 | 1.910 | 1.940 | 1.970 | 2.000 | 2.030 | 2.060 | 2.090 | 2.120 | 2.150 | 2.180 | 2.210 | 2.240 | 2.270 | 2.300 | 2.330 |
| 193 | 1.930 | 1.960 | 1.990 | 2.020 | 2.050 | 2.080 | 2.110 | 2.140 | 2.170 | 2.200 | 2.230 | 2.260 | 2.290 | 2.320 | 2.350 | 2.380 |
| 195 | 1.950 | 1.980 | 2.010 | 2.040 | 2.070 | 2.100 | 2.130 | 2.160 | 2.190 | 2.220 | 2.250 | 2.280 | 2.310 | 2.340 | 2.370 | 2.400 |
| 200 | 2.000 | 2.030 | 2.060 | 2.090 | 2.120 | 2.150 | 2.180 | 2.210 | 2.240 | 2.270 | 2.300 | 2.330 | 2.360 | 2.390 | 2.420 | 2.450 |
| 208 | 2.080 | 2.110 | 2.140 | 2.170 | 2.200 | 2.230 | 2.260 | 2.290 | 2.320 | 2.350 | 2.380 | 2.410 | 2.440 | 2.470 | 2.500 | 2.530 |
| 215 | 2.150 | 2.180 | 2.210 | 2.240 | 2.270 | 2.300 | 2.330 | 2.360 | 2.390 | 2.420 | 2.450 | 2.480 | 2.510 | 2.540 | 2.570 | 2.600 |
| 225 | 2.250 | 2.280 | 2.310 | 2.340 | 2.370 | 2.400 | 2.430 | 2.460 | 2.490 | 2.520 | 2.550 | 2.580 | 2.610 | 2.640 | 2.670 | 2.700 |
| 238 | 2.380 | 2.410 | 2.440 | 2.470 | 2.500 | 2.530 | 2.560 | 2.590 | 2.620 | 2.650 | 2.680 | 2.710 | 2.740 | 2.770 | 2.800 | 2.830 |
| 250 | 2.500 | 2.530 | 2.560 | 2.590 | 2.620 | 2.650 | 2.680 | 2.710 | 2.740 | 2.770 | 2.800 | 2.830 | 2.860 | 2.890 | 2.920 | 2.950 |
| 280 | 2.800 | 2.830 | 2.860 | 2.890 | 2.920 | 2.950 | 2.980 | 3.010 | 3.040 | 3.070 | 3.100 | 3.130 | 3.160 | 3.190 | 3.220 | 3.250 |


| Pay Grades | 16 | 17 | 18 | 19 | 20 | 21 | 22 | 23 | 24 | 25 | 26 | 27 | 28 | 29 | 30 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 100 | 1.480 | 1.510 | 1.540 | 1.570 | 1.600 | 1.630 | 1.660 | 1.690 | 1.720 | 1.750 | 1.780 | 1.810 | 1.840 | 1.870 | 1.900 |
| 110 | 1.580 | 1.610 | 1.640 | 1.670 | 1.700 | 1.730 | 1.760 | 1.790 | 1.820 | 1.850 | 1.880 | 1.910 | 1.940 | 1.970 | 2.000 |
| 112 | 1.600 | 1.630 | 1.660 | 1.690 | 1.720 | 1.750 | 1.780 | 1.810 | 1.840 | 1.870 | 1.900 | 1.930 | 1.960 | 1.990 | 2.020 |
| 115 | 1.630 | 1.660 | 1.690 | 1.720 | 1.750 | 1.780 | 1.810 | 1.840 | 1.870 | 1.900 | 1.930 | 1.960 | 1.990 | 2.020 | 2.050 |
| 125 | 1.730 | 1.760 | 1.790 | 1.820 | 1.850 | 1.880 | 1.910 | 1.940 | 1.970 | 2.000 | 2.030 | 2.060 | 2.090 | 2.120 | 2.150 |
| 128 | 1.760 | 1.790 | 1.820 | 1.850 | 1.880 | 1.910 | 1.940 | 1.970 | 2.000 | 2.030 | 2.060 | 2.090 | 2.120 | 2.150 | 2.180 |
| 133 | 1.810 | 1.840 | 1.870 | 1.900 | 1.930 | 1.960 | 1.990 | 2.020 | 2.050 | 2.080 | 2.110 | 2.140 | 2.170 | 2.200 | 2.230 |
| 135 | 1.830 | 1.860 | 1.890 | 1.920 | 1.950 | 1.980 | 2.010 | 2.040 | 2.070 | 2.100 | 2.130 | 2.160 | 2.190 | 2.220 | 2.250 |
| 140 | 1.880 | 1.910 | 1.940 | 1.970 | 2.000 | 2.030 | 2.060 | 2.090 | 2.120 | 2.150 | 2.180 | 2.210 | 2.240 | 2.270 | 2.300 |
| 143 | 1.910 | 1.940 | 1.970 | 2.000 | 2.030 | 2.060 | 2.090 | 2.120 | 2.150 | 2.180 | 2.210 | 2.240 | 2.270 | 2.300 | 2.330 |
| 145 | 1.930 | 1.960 | 1.990 | 2.020 | 2.050 | 2.080 | 2.110 | 2.140 | 2.170 | 2.200 | 2.230 | 2.260 | 2.290 | 2.320 | 2.350 |
| 150 | 1.980 | 2.010 | 2.040 | 2.070 | 2.100 | 2.130 | 2.160 | 2.190 | 2.220 | 2.250 | 2.280 | 2.310 | 2.340 | 2.370 | 2.400 |
| 155 | 2.030 | 2.060 | 2.090 | 2.120 | 2.150 | 2.180 | 2.210 | 2.240 | 2.270 | 2.300 | 2.330 | 2.360 | 2.390 | 2.420 | 2.450 |
| 158 | 2.060 | 2.090 | 2.120 | 2.150 | 2.180 | 2.210 | 2.240 | 2.270 | 2.300 | 2.330 | 2.360 | 2.390 | 2.420 | 2.450 | 2.480 |
| 163 | 2.110 | 2.140 | 2.170 | 2.200 | 2.230 | 2.260 | 2.290 | 2.320 | 2.350 | 2.380 | 2.410 | 2.440 | 2.470 | 2.500 | 2.530 |
| 168 | 2.160 | 2.190 | 2.220 | 2.250 | 2.280 | 2.310 | 2.340 | 2.370 | 2.400 | 2.430 | 2.460 | 2.490 | 2.520 | 2.550 | 2.580 |
| 173 | 2.210 | 2.240 | 2.270 | 2.300 | 2.330 | 2.360 | 2.390 | 2.420 | 2.450 | 2.480 | 2.510 | 2.540 | 2.570 | 2.600 | 2.630 |
| 175 | 2.230 | 2.260 | 2.290 | 2.320 | 2.350 | 2.380 | 2.410 | 2.440 | 2.470 | 2.500 | 2.530 | 2.560 | 2.590 | 2.620 | 2.650 |
| 180 | 2.280 | 2.310 | 2.340 | 2.370 | 2.400 | 2.430 | 2.460 | 2.490 | 2.520 | 2.550 | 2.580 | 2.610 | 2.640 | 2.670 | 2.700 |
| 183 | 2.310 | 2.340 | 2.370 | 2.400 | 2.430 | 2.460 | 2.490 | 2.520 | 2.550 | 2.580 | 2.610 | 2.640 | 2.670 | 2.700 | 2.730 |
| 188 | 2.360 | 2.390 | 2.420 | 2.450 | 2.480 | 2.510 | 2.540 | 2.570 | 2.600 | 2.630 | 2.660 | 2.690 | 2.720 | 2.750 | 2.780 |
| 193 | 2.410 | 2.440 | 2.470 | 2.500 | 2.530 | 2.560 | 2.590 | 2.620 | 2.650 | 2.680 | 2.710 | 2.740 | 2.770 | 2.800 | 2.830 |
| 195 | 2.430 | 2.460 | 2.490 | 2.520 | 2.550 | 2.580 | 2.610 | 2.640 | 2.670 | 2.700 | 2.730 | 2.760 | 2.790 | 2.820 | 2.850 |
| 200 | 2.480 | 2.510 | 2.540 | 2.570 | 2.600 | 2.630 | 2.660 | 2.690 | 2.720 | 2.750 | 2.780 | 2.810 | 2.840 | 2.870 | 2.900 |
| 208 | 2.560 | 2.590 | 2.620 | 2.650 | 2.680 | 2.710 | 2.740 | 2.770 | 2.800 | 2.830 | 2.860 | 2.890 | 2.920 | 2.950 | 2.980 |
| 215 | 2.630 | 2.660 | 2.690 | 2.720 | 2.750 | 2.780 | 2.810 | 2.840 | 2.870 | 2.900 | 2.930 | 2.960 | 2.990 | 3.020 | 3.050 |
| 225 | 2.730 | 2.760 | 2.790 | 2.820 | 2.850 | 2.880 | 2.910 | 2.940 | 2.970 | 3.000 | 3.030 | 3.060 | 3.090 | 3.120 | 3.150 |
| 238 | 2.860 | 2.890 | 2.920 | 2.950 | 2.980 | 3.010 | 3.040 | 3.070 | 3.100 | 3.130 | 3.160 | 3.190 | 3.220 | 3.250 | 3.280 |
| 250 | 2.980 | 3.010 | 3.040 | 3.070 | 3.100 | 3.130 | 3.160 | 3.190 | 3.220 | 3.250 | 3.280 | 3.310 | 3.340 | 3.370 | 3.400 |
| 280 | 3.280 | 3.310 | 3.340 | 3.370 | 3.400 | 3.430 | 3.460 | 3.490 | 3.520 | 3.550 | 3.580 | 3.610 | 3.640 | 3.670 | 3.700 |

## SALARY SCHEDULE <br> TABLE IV-A <br> TABLE OF FACTORS - SCHOOL BASED ADMINISTRATORS

Add the following supplements to the base salary for school administrators (principal, assistant principal, and vice principal). Supplements are stated in terms of indices of the base.* (Base for 2009-2010 2010-2011 $=\$ 38,500$ )*

BASE SALARY: (Index X \$ 38,500):

| Administrator | Pay Grade |  | Range (Steps 0-22) |
| :--- | :---: | :--- | :--- |
| Assistant/Vice Principal | 168 |  | $64,680-90,090$ |
| Principal | 200 |  | $77,000-102,410$ |

## SUPPLEMENTS:

| A. School level | Principal | Vice Principal |  | Assistant Principal |
| :--- | :---: | :---: | :---: | :---: |
|  | Special School | .12 |  | -- |
|  | 0 | .07 |  |  |
| Elementary | 0 |  | -- | 0 |
| Middle/Junior High | .12 |  | .10 | .07 |
| High School | .15 | .12 | .07 |  |

B. Population of School

## Category

I

II

III

Weighted FTE**
Less than 750

Greater than 749 \&
Less than 1800

Greater than 1799

Amount
0
. 07 (Principal Only) . 05 (Assistant/Vice Principal only)
.12 (Principal Only) . 06 (Assistant/Vice Principal only)

* An administrator who is involuntarily transferred to a Principal on Assignment position will maintain his/her contracted salary and related supplement(s) for the balance of the school year during which the transfer takes place.
** See Table IV-B

TABLE IV-B WEIGHTED FTE FACTORS FOR 2010-2011

| SCHOOL | UNWEIGHTED | WEIGHTED |
| :---: | :---: | :---: |
| Argyle Elementary | 617.00 | 661.36 |
| Charles E. Bennett Elementary | 746.00 | 786.69 |
| Clay Hill Elementary | 491.00 | 518.98 |
| Coppergate Elementary | 699.00 | 737.74 |
| Doctors Inlet Elementary | 746.00 | 787.54 |
| Fleming Island Elementary | 955.00 | 1033.30 |
| Grove Park Elementary | 526.00 | 558.23 |
| Keystone Heights Elementary | 730.00 | 808.43 |
| Lake Asbury Elementary | 839.00 | 884.68 |
| Lakeside Elementary | 760.00 | 805.93 |
| Middleburg Elementary | 647.00 | 679.59 |
| Montclair Elementary | 578.00 | 607.07 |
| McRae Elementary | 517.00 | 543.04 |
| Oakleaf Village Elementary | 980.00 | 1038.85 |
| Orange Park Elementary | 513.00 | 538.54 |
| Paterson Elementary | 949.00 | 994.47 |
| Plantation Oaks Elementary | 727.00 | 789.25 |
| RideOut Elementary | 593.00 | 625.87 |
| Ridgeview Elementary | 624.22 | 722.01 |
| S. Bryan Jennings Elementary | 550.00 | 579.44 |
| Shadowlawn Elementary | 755.00 | 807.85 |
| Swimming Pen Creek Elementary | 532.82 | 558.67 |
| Thunderbolt Elementary | 1104.00 | 1193.66 |
| Tynes Elementary | 600.00 | 721.23 |
| W. E. Cherry Elementary | 623.00 | 730.25 |
| Wilkinson Elementary | 632.00 | 669.53 |
| Green Cove Springs Jr. High | 916.00 | 917.25 |
| Lake Asbury Jr. High | 1059.00 | 1087.74 |
| Lakeside Jr. High | 857.00 | 905.42 |
| Oakleaf Jr. High | 1258.00 | 1263.68 |
| Orange Park Jr. High | 790.00 | 805.57 |
| Wilkinson Jr. High | 895.00 | 897.62 |
| Clay High | 1414.00 | 1474.50 |
| Fleming Island High | 2125.00 | 2196.70 |
| Keystone Heights Jr./Sr. High | 1306.88 | 1340.33 |
| Middleburg High | 1720.00 | 1807.00 |
| Oakleaf High | 1280.00 | 1338.40 |
| Orange Park High | 1886.00 | 1948.64 |
| Ridgeview High | 1827.00 | 2053.96 |
| Bannerman Learning Center | 115.98 | 207.98 |

Approved: 7-15-10
I-8

TABLE V
SALARY RANGES FOR ADMINISTRATIVE/MANAGEMENT AND SUPERVISORY PERSONNEL STEPS 0-22/ INDEX OF 1.000 = \$38,500 (Base)

Example of Application of Pay Grades/Indices
Pay Grade 193 = Range of Indices 1.930-2.59 (Table III) For Steps 0-22
Step $0=1.930 \mathrm{X} \$ 38,500=74,305$
Step $22=2.59 \mathrm{X} \$ 38,500=99,715$
Increment $=.03 \mathrm{X} \$ 38,500=1155$

PAY GRADE SALARY SCHEDULE TITLE
RANGE (Steps 0-22)

| 112 | Coordinator IV | 43,120-68,530 |
| :---: | :---: | :---: |
| 125 | Coordinator III | 48,125-73,535 |
| 140 | Coordinator II | 53,900-79,310 |
| 155 | Coordinator I | 59,675-85,085 |
| 168 | Assistant Principal (Base) <br> Assistant Principal (Max) | $\begin{aligned} & \hline 64,680-90,090 \\ & 69,685-95,095 \end{aligned}$ |
| 168 | Vice Principal (Base) <br> Vice Principal (Max) | $\begin{aligned} & 64,680-90,090 \\ & 71,610-97,020 \end{aligned}$ |
| 173 | Supervisor III | 66,605-92,015 |
| 173 | Director III | 66.605-92,015 |
| 193 | Director II | 74,305-99,715 |
| 193 | Supervisor II | 74,305-99,715 |
| 200 | Principal (Base) <br> Principal (Max) | $\begin{aligned} & 77,000-102,410 \\ & 79,695-112,805 \end{aligned}$ |
| 200 | Supervisor I | 77,000-102,410 |
| 215 | Director I | 82,775-108,185 |
| 238 | Assistant Superintendent | 91,630-117,040 |
| 250 | Deputy Superintendent | 96,250-121,660 |

TABLE VI

## TITLE OF POSITION FOR CAFETERIA MANAGEMENT <br> 2010-2011

## Salary Schedule Title

## Position Definition

Manager Intern Will be assigned to schools based on scheduled training activities.
Manager SAT III Cafeteria Manager of a satellite school serving a projected average daily number of meals of less than 500; based on 2010-2011 projected data this includes Orange Park Elementary.

Manager SAT II Cafeteria Manager of a satellite school serving a projected average daily number of meals of more than 499 but less than 700 meals; based on 2010-2011 projected data this includes Ridgeview Elementary, Middleburg Elementary, W.E. Cherry Elementary, Doctors Inlet Elementary, Swimming Pen Creek Elementary, Plantation Oaks Elementary, Lakeside Elementary, and Montclair Elementary.

Manager SAT I Cafeteria Manager of a satellite school serving a projected average daily number of meals of more than 699; based on 2010-2011 projected data this includes, Keystone Heights Elementary, Wilkinson Elementary, and Green Cove Springs Junior High.

Manager SC V Cafeteria Manager of a self contained food service program serving a projected average daily number of meals of less than 600; based on 2010-2011 projected data this includes Clay Hill Elementary, McRae Elementary, and Argyle Elementary.

Manager SC IV Cafeteria Manager of a self contained food service program serving a projected average daily number of meals of more than 599 but less than 900; based on 2010-2011 projected data this includes Paterson Elementary, Charles E. Bennett Elementary, Fleming Island Elementary, Coppergate Elementary, Lake Asbury Elementary, Grove Park Elementary and Shadowlawn Elementary.

Manager SC III Cafeteria Manager of a self contained food service program serving a projected average daily number of meals of more than 899 but less than 1100; based on 2010-2011 projected data, this includes Lake Asbury Jr. High, Thunderbolt Elementary and OakLeaf Junior High.

Manager SC II Cafeteria Manager of a self-contained food service program serving a projected average daily number of meals of more than 1099 but less than 1300; based on 2010-2011 projected data this includes OakLeaf High School.

Cafeteria Manager of a self contained food service program serving a projected average daily number of meals of more than 1299 but less than 1500 ; based on 2010-2011 projected data, no schools were included in this category.

Cafeteria Manager of a self contained food service program serving a projected average daily number of meals of more than 1499 but less than 1700; based on 2010-2011 projected data, this includes Middleburg High.

Approved: 7-15-10

| Manager SC IB | Cafeteria Manager of self-contained food service program serving a projected average <br> daily number of meals of more than 1699; based on 2010-2011 projected data, no <br> schools were included in this category. |
| :--- | :--- |
| Manager SB V | Cafeteria Manager of a Satellite Base school serving a projected average daily number <br> of meals of less than 900; based on 2010-2011 projected data, no schools were included <br> in this category. |
| Manager SB IV | Cafeteria Manager of a Satellite Base school serving a projected average daily number <br> of meals of more than 899 but less than 1100; based on 2010-2011 projected data, no <br> schools were included in this category. |
| Manager SB III | Cafeteria Manager of a Satellite Base school serving a projected average daily number <br> of meals of more than 1099 but less than 1300; based on 2010-2011 projected data, this |
| includes S. Bryan Jennings Elementary, RideOut Elementary, Tynes Elementary, |  |

## TABLE VII <br> CAFETERIA MANAGER SUBSTITUTE

I. Substitute Cafeteria Managers shall have had experience as a Cafeteria Manager in a School Food Service Program. A letter from the last Principal and/or School Food Service Director recommending the person as a substitute shall be required. In addition, to qualify as a Substitute Cafeteria Manager, a drug screening will be required if the request to be a substitute is received more than ninety (90) days after separation from employment from a qualified agency, per Florida Statute. The cost of initial drug screening and fingerprinting will be borne by the district. However, the person may serve as a substitute in a probationary status until the fingerprints are cleared. Fingerprinting shall be required with one-day break in service, the cost to be borne by the employee.
II. The rate of pay shall be $\$ 90.00$ per day for the Substitute Cafeteria Manager.

## SCHOOL FOOD SERVICES SUBSTITUTE

III. School Food Services Substitutes shall have a minimum of three years experience in a School Food Services operation performing all of the following duties:

1. Food preparation tasks in the areas of main dishes, baked products, salads, fruits and vegetables, and condiments following state, local and federal guidelines.
2. Set up serving line and serve food to students and adults.
3. Perform cashier duties, including accepting and posting prepayments, accounting for meals served, counting and verifying cash receipts.
4. Perform cleaning and sanitation tasks.

A letter from the School Food Services Director recommending the person as a School Food Services Substitute shall be required. In addition, to qualify as a School Food Services Substitute, fingerprinting and drug screening will be required if the request to be a substitute is received more than ninety (90) days after separation from employment from a qualified agency, per Florida Statute. The cost of initial drug screening and fingerprinting will be borne by the district. However, the person may serve as a substitute in a probationary status until the fingerprints are cleared.
IV. The rate of pay shall be $\$ 10.00$ per hour for the School Food Service Substitute.

TABLE VIII
CAFETERIA MANAGEMENT
SALARY RANGES (Based on 196 days - $71 / 2$ hours per day) (Index of $1.000=\$ 16,122$ )

SALARY SCHEDULE TITLE
Cafeteria Manager/Satellite

| School Food Service Manager Intern | 128 | $20,233.44-30,651.15$ |
| :--- | :---: | :---: |
| Manager SAT III | 133 | $21,013.41-31,441.12$ |
| Manager SAT II | 135 | $21,329.41-31,757.12$ |
| Manager SAT I | 140 | $22,119.38-32,547.09$ |
|  |  |  |
| School Food Service Manager/Self Contained |  |  |
| Manager SC V | 150 | $23,699.34-34,127.05$ |
| Manager SC IV | 158 | $24,963.30-35,391.01$ |
| Manager SC III | 163 | $25,753.28-36,180.99$ |
| Manager SC II | 168 | $26,543.26-36,970.97$ |
| Manager SC I | 173 | $27,333.24-37,760.95$ |
| Manager SC IA | 183 | $28,913.19-39,340.90$ |
| Manager SC IB | 188 | $29,703.17-40,130.88$ |
|  |  |  |
| Cafeteria Manager/Satellite Base |  |  |
|  |  |  |
| Manager SB V | 163 | $25,753.28-36,180.99$ |
| Manager SB IV | 173 | $27,333.24-37,760.95$ |
| Manager SB III | 183 | $28,913.19-39,340.90$ |
| Manager SB II | 188 | $29,703.17-40,130.88$ |
| Manager SB I | 193 | $30,493.15-40,920.86$ |
| Manager SB IA | 195 | $30,809.14-41,236.85$ |

## EDUCATION:

Add $\$ 1,030.00$ to salary for Associate Degree in Food Service Technology and/or Restaurant Management, Dietetics or related field from a university or college accredited by one of the Regional Accrediting Agencies, or, a certificate or diploma in Culinary Arts or related field from a technical school accredited by the Council on Occupational Education (COE).

## NOTES:

1. Effective October 30, 1995, employees placed on this schedule for the first time may be credited with up to 4 years of approved, non-administrative food service experience and may be credited with approved experience in administration in a quantity food service operation.
2. See Control Factors for Administrative/Management and Supervisory Personnel, regarding consequences of unsatisfactory evaluation on salary for following year(s).
3. Cafeteria Management personnel holding current, valid certification from the American School Food Service Association will receive an annual payment of $\$ 100$, contingent upon Human Resources Division's receipt of proof of current, valid certification no later than December 1 of each year.

# TABLE IX <br> MISCELLANEOUS ADMINISTRATIVE/MANAGERIAL/ EMPLOYEE SALARIES 

School Board Attorney
School Board Bargaining Team Members
Clay County Education Association Negotiations:
Clay Educational Support Personnel Association
Negotiations:
Intergovernmental Coordination

## Degree Differentials for Administrators

(reflected on official transcripts from college or university recognized as accredited by the State Department of Education at the time the degree was granted)
Specialist Degree \$2700
Doctorate Degree
Saturday School Administrator
\$145,000. Annual Salary
(To be paid in equal installments)
$\$ 1500$ (to be paid when ratified)
$\$ 1500$ (to be paid when ratified)
$\$ 1800$ (to be paid in equal installments)

OTHER PROGRAMS (OTHER THAN 310 AGREEMENTS)
Employees employed in other programs beyond their scheduled day or during the summer shall be paid as follows at the discretion of the Superintendent or his/her designee:

1. An hourly rate of pay equivalent to their normal rate of pay in effect, or
2. The rate of pay for the position employed in, based either on the Administrative, Teacher or Support Salary Schedule, or
3. A rate of pay selected from the rates determined for Temporary Adult Labor.

A former Clay County administrator who has retired or resigned from the School System with a satisfactory evaluation shall receive an hourly rate of pay for teaching Adult Education that is derived from the application of the administrator's years of previously-approved experience to the adopted salary schedule for teachers in effect at the time the administrator retired. However, for such retirees employed effective July 1, 1999, such hourly pay shall not exceed $\$ \mathbf{2 6} / \mathrm{hr}$. Teachers of these Adult Education FTE courses in 1998-99 whose pay was greater than $\$ \mathbf{2 6} / \mathrm{hr}$. in 1998-99 shall be frozen at the 1998-99 hourly rate as long as they continuously teach Adult Education FTE classes.

## EMERGENCY SHELTER OPENINGS

(NOT as part of emergency closing of schools or district facilities. See policy $6 \mathrm{GX}-10-2.31$ for salaries paid to employees assigned to work in shelters during emergency closings of school or district facilities.)

When an administrator is called by the Superintendent or his designee to assist in the opening of an emergency shelter during hours outside of the administrator's normal work day, the administrator will be paid at his/her normal hourly rate of pay. This additional pay shall apply to all work required in addition to the administrator's normal duties and responsibilities as a result of the emergency shelter opening and as authorized by the Superintendent or his designee.

TABLE X
CONFIDENTIAL EMPLOYEE SALARIES

| TITLE | PAY GRADE ON CONFIDENTIAL TABLE |
| :--- | :---: |
| Executive Secretary to Superintendent | B32 |
| Executive Secretary to Deputy Superintendent | B31 |
| Administrative Secretary, Sr., Human Resources | B24 |
| Personnel Assistant | B23 |
| Principal's Secretary | B23 |
| Data Entry/Records Technician | B21 |
| Clerical Support Assistant, Human Resources | A12 |

THE SCHOOL DISTRICT OF CLAY COUNTY CONFIDENTIAL PERSONNEL PAY STRUCTURE

| PAY <br> GRADES | A12 | B21 | B23 | B24 | B31 | B32 |
| :--- | :--- | :--- | :--- | :--- | :--- | :--- |
|  |  |  |  |  |  |  |
| Step 1 | 9.30 | 10.68 | 12.06 | 12.80 | 13.87 | 15.65 |
| Step 2 | 9.57 | 11.02 | 12.42 | 13.22 | 14.34 | 16.20 |
| Step 3 | 9.84 | 11.37 | 12.82 | 13.64 | 14.83 | 16.75 |
| Step 4 | 10.13 | 11.73 | 13.23 | 14.07 | 15.35 | 17.33 |
| Step 5 | 10.43 | 12.10 | 13.68 | 14.52 | 15.86 | 17.92 |
| Step 6 | 10.74 | 12.49 | 14.09 | 14.99 | 16.40 | 18.53 |
| Step 7 | 11.03 | 12.87 | 14.53 | 15.46 | 16.98 | 19.17 |
| Step 8 | 11.37 | 13.29 | 15.01 | 15.96 | 17.55 | 19.83 |
| Step 9 | 11.70 | 13.71 | 15.47 | 16.44 | 18.14 | 20.51 |
| Step 10 | 12.03 | 14.13 | 15.97 | 16.98 | 18.77 | 21.22 |
| Step 11 | 12.38 | 14.58 | 16.46 | 17.51 | 19.45 | 21.96 |
| Step 12 | 12.75 | 15.04 | 17.00 | 18.07 | 20.13 | 22.71 |
| Step 13 | 13.13 | 15.52 | 17.53 | 18.65 | 20.84 | 23.51 |
| Step 14 | 13.51 | 16.00 | 18.09 | 19.24 | 21.58 | 24.31 |
| Step 15 | 13.91 | 16.51 | 18.67 | 19.85 | 22.34 | 25.15 |
| Step 16 | 14.32 | 17.03 | 19.27 | 20.48 | 23.12 | 26.02 |
| Step 17 | 14.75 | 17.56 | 19.88 | 21.13 | 23.94 | 26.91 |
| Step 18 | 15.19 | 18.12 | 20.51 | 21.81 | 24.78 | 27.84 |
| Step 19 | 15.62 | 18.63 | 21.10 | 22.43 | 25.49 | 28.63 |
| Step 20 | 16.07 | 19.20 | 21.75 | 23.13 | 26.36 | 29.58 |
| Step 21 | 17.03 | 20.38 | 23.09 | 24.56 | 28.08 | 31.49 |
| Step 22 | 17.55 | 21.05 | 23.86 | 25.37 | 29.09 | 32.61 |
| Step 23 | 18.18 | 21.84 | 24.75 | 26.32 | 30.25 | 33.89 |
| Step 24 | 18.85 | 22.67 | 25.70 | 27.32 | 31.48 | 35.25 |
| Step 25 | 19.57 | 23.58 | 26.73 | 28.42 | 32.84 | 36.75 |

